

**LAW AND JUSTICE GROUP
SUMMARY**

GENERAL FUND	Page #	Appropriation	Departmental Revenue	Local Cost
COUNTY TRIAL COURTS SUMMARY	267			
DRUG COURT PROGRAMS	268	157,430	157,430	-
GRAND JURY	270	388,592	-	388,592
INDIGENT DEFENSE PROGRAM	272	9,283,413	125,000	9,158,413
COURT FACILITIES/JUDICIAL BENEFITS	274	1,875,564	-	1,875,564
COURT FACILITIES PAYMENTS	276	869,334	-	869,334
TRIAL COURT FUNDING - MAINTENANCE OF EFFORT	278	35,736,490	25,110,000	10,626,490
DISTRICT ATTORNEY SUMMARY	288			
CRIMINAL PROSECUTION	289	66,960,831	40,372,149	26,588,682
CHILD ABDUCTION AND RECOVERY	294	-	-	-
LAW AND JUSTICE GROUP ADMINISTRATION SUMMARY	310			
LAW AND JUSTICE GROUP ADMINISTRATION	311	232,161	78,503	153,658
PROBATION SUMMARY	328			
ADMINISTRATION, CORRECTIONS AND DETENTION	329	114,575,390	49,335,486	65,239,904
COURT-ORDERED PLACEMENTS	334	3,122,330	-	3,122,330
PUBLIC DEFENDER	343	33,823,503	1,306,204	32,517,299
SHERIFF-CORONER SUMMARY	348			
SHERIFF-CORONER	350	410,866,386	267,508,559	143,357,827
TOTAL GENERAL FUND		<u>677,891,424</u>	<u>383,993,331</u>	<u>293,898,093</u>



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<u>SPECIAL REVENUE FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
COUNTY TRIAL COURTS:				
COURTHOUSE FACILITY - EXCESS 25%	280	5,881,952	1,890,000	3,991,952
COURTHOUSE SEISMIC SURCHARGE	282	2,702,000	2,702,000	-
ALTERNATE DISPUTE RESOLUTION	284	674,942	605,700	69,242
REGISTRATION FEES	286	59,259	8,000	51,259
DISTRICT ATTORNEY:				
REAL ESTATE FRAUD PROSECUTION	296	2,869,954	1,000,000	1,869,954
AUTO INSURANCE FRAUD PROSECUTION	298	797,170	789,000	8,170
WORKERS' COMPENSATION INSURANCE FRAUD	300	2,111,329	1,899,000	212,329
SPECIALIZED PROSECUTIONS	302	3,621,975	855,000	2,766,975
STATE ASSET FORFEITURES	304	315,973	300,000	15,973
FEDERAL ASSET FORFEITURES	306	111,436	66,000	45,436
VEHICLE FEES - AUTO THEFT	308	837,351	833,500	3,851
LAW AND JUSTICE GROUP ADMINISTRATION:				
2003 US BJA CONGRESSIONAL MANDATE AWARD	314	-	-	-
2005 COPS TECHNOLOGY GRANT	316	10,790	10,000	790
2006 COPS TECHNOLOGY GRANT	318	325,364	325,364	-
2005 JUSTICE ASSISTANCE GRANT	320	1,825	50	1,775
2006 JUSTICE ASSISTANCE GRANT	322	26,646	500	26,146
2007 JUSTICE ASSISTANCE GRANT	324	118,111	900	117,211
SOUTHWEST BORDER PROSECUTION INITIATIVE	326	5,170,392	1,100,000	4,070,392
PROBATION:				
JUVENILE JUSTICE GRANT PROGRAM	336	7,864,642	6,218,472	1,646,170
ASSET FORFEITURE 15%	339	14,430	432	13,998
STATE SEIZED ASSETS	341	56,941	1,800	55,141
SHERIFF-CORONER:				
CONTRACT TRAINING	356	3,058,050	2,090,000	968,050
PUBLIC GATHERINGS	359	1,561,055	1,500,483	60,572
AVIATION	361	1,434,112	500,000	934,112
IRNET FEDERAL	363	1,635,350	661,000	974,350
IRNET STATE	365	178,896	100,000	78,896
FEDERAL SEIZED ASSETS (DOJ)	367	1,482,133	805,000	677,133
FEDERAL SEIZED ASSETS (TREASURY)	369	35,320	18,400	16,920
STATE SEIZED ASSETS	371	1,120,000	1,120,000	-
VEHICLE THEFT TASK FORCE	373	919,137	919,137	-
SEARCH AND RESCUE	375	280,338	107,000	173,338
CAL-ID PROGRAM	377	3,851,164	3,851,164	-
COPSMORE GRANT	379	630,332	-	630,332
CAPITAL PROJECT FUND	381	2,220,641	305,332	1,915,309
COURT SERVICES AUTO	383	1,105,359	530,000	575,359
COURT SERVICES TECH	385	1,091,283	395,000	696,283
LOCAL DETENTION FACILITY REVENUE	387	2,482,000	2,482,000	-
TOTAL SPECIAL REVENUE FUNDS		56,657,652	33,990,234	22,667,418

